

#### 1. Painting of the Hospital

The University College Hospital, Ibadan was opened to the public in November, 1957 and there is no record to show that the hospital has any major renovation (painting) done, save for some small segment of the hospital that has been renovated. The hospital management is desirous of giving the hospital a facelift. The hospital is soliciting for the support of Friends of UCH, Ibadan to achieve this goal. Below is the total estimation of paints required

Estimated Cost 1973 drums of Emulsion @ N20,000.00/Drum 2145 Gallons of Gloss @ N6.000.00/Gallon

Note: You can choose to sponsor specified number of drums or gallons

2.Purchace of a minimum of four(4)Units of transport Ambulances withwheelcha ir facilities for the elderly

The
University
College
Hospital
Ibadan has a
huge number
of Ibadan
transport
convey some



of elderly patients residing in various part metropolis. Therefore, there is need for ambulances with wheelchair facilities to of our elderly and disabled patients to the hospital.

Estimated Unit cost (with shipping and clearing): \$35,000(Thirty five thousand US dollars)

### 3. Construction of a central immunization Unit/Hospital Creche

The current central immunization unit has become too small for the large number of clients that we apply to daily. This is premised on the fact that the hospital has solar powered fridge and freezers for the preservation of our vaccines. In addition, the hospital has a workforce of over 5000 staff with a large number of young couples requiring creche facilities. The hospital is soliciting the support of Friends of UCH for the actualization of this project.

Estimated Cost: #40 Million (Forty Million) Naira



4. Purchase of 200 units of manual Wheel Chairs (foldable and fixed)

The Hospital has over 1,000 beds with 32 wards and over 12 clinics. There is an urgent need to increase the number of wheelchairs being used in the Hospital as they are very crucial for the movement of patients from one part of the Hospital to the other.

#### **Estimated Unit Cost of**

 Manual wheel Chairs: #100,000

Foldable wheel Chairs: #150,000

Electric wheel Chairs: #980,000



## 5. Purchase of a minimum of 20 (twenty) units of Blood Donation Chairs

The Hospital organizes blood donation activities from time to time and with the newly renovated Blood Bank, the hospital is prepared to improve on her blood donation drive. The hospital is desirable to having more donation chairs and is therefore seeking the support of the Friends of UCH.

Estimated unit cost of a reclining blood donation chair: #140,000 (One hundred and forty thousand naira only)



### 6. Purchase of a minimum of 4 (four) units of Blood Donor Vans



Blood donor Programs make a difference in acute care, labour wards and operating theatres. Therefore, having a dependable mobile blood donor van essentially for blood donation drive is critical for a viable blood bank. Blood is selfless act of kindness which ultimately save lifes;

The least we can do is offer a comfortable environment for the giving process. The hospital is in need of Blood Donor Vans to enhance her blood donor programs, promote and encourage blood donor in culture. Every drop counts!

Estimated unit cost of a reclining Blood Donor Van: #10 Million (Ten Million Naira)



## 7. Purchase of a minimum of 40 (Forty) units of Hospital Stretchers

Conveying patients between servive areas has become a challenge because of the few numbers of patients' stretchers. The Hospital has about 12 clinics and 38 wards with an appreciable number of patients. The stretchers in these service areas are highly inadequate. Having a minimum of patient stretchers will ease the challenge of conveying our patients.

Estimated unit cost of a foldable Stretcher: #110,000 Patient transfer Stretcher/Trolleys: #900,000





### 8. Purchase of a minimum of 20 (Twenty) units of Dialysis Chairs



Chronic renal failure has become rampant on account of poorly treated hypertension and diabetes. These large number of patients with chronic kidney diseases often require dialysis. The dialysis clinic that holds every Friday treats over 40 patients per clinic.

Presently, the dialysis chairs are inadequate and getting more of these important chairs will make patient care in this clinic better.

Estimated unit cost of Dialysis Chair: #950,000(Nine Hundred and Fifty Thousand Naira)





# 9. Purchase of Retinal Detachment Equipment(Operating Microscope and Laser)

The University College Hospital, Ibadan is top heavy In man power in ophthalmic care and management. The ophthalmic clinic operates a week with a large number of patients presenting with renal detachment problem. The procurement of operating microscopes (laser) which is used in the treatment of retinal detachment while generating income for the hospital, will most importantly enhance service delivery in treatment of our patients. Estimated cost of various

Estimated cost of various Equipment: #12 Million (Twelve Million Naira)

### 10. Endowment of Hospital Wards 20 (Twenty Wards)

Conventionally, individual and cooperate organization in developed countries endow wards. The Hospital is poised to latch into this global practice and there are about 25 of such wards waiting to be endowed

The Board of management of the Hospital supports endowment with a minimum endowment grant of about #20 Million (Twenty Million Naira)

### 11. Purchase and installation of 4 units of Patient Lift/Elevator

The doors of the University College Hospital, Ibadan was opened to the public on 20<sup>th</sup> November, 1957 and for fifty seven years (57 years), the hospital has remained the training hub for undergraduate and postgraduate healthcare professionals in various fields and profession. The robust manpower and facilities of the hospital has been deployed to offer training. Research and unparalled clinical services to millions of Nigerians, citizens of west African states and beyond. From inception, there were six patient lifts in the central areas of the hospital to convey patients, staff, students, goods and visitors between the basement and the fourth floor of the hospital. These lifts (Otis) are now over fifty (50) years and there are no spare parts for this model. Currently, the recently completed concrete ramp has become the only means of conveying patients between floors and it is in the light of this enormous challenge that the hospital is seeking the support of the friends of UCH in procuring four (4) patient lifts in the central area of the hospital. Estimated unit cost of a standard Patient's Lift is #50 Million (Fifty Million Naira)



#### 12. Indigent Funds for Patients

People living with HIV/AIDS, Poly traumas and other emergencies presenting at the Emergency Department of the Hospital often come with varying degrees of poverty making it impossible for them to afford care. Setting up an indigent patient fund has enhanced the treatment of these categories of patients and sustaining this fund is daunting because the contributors to these funds are a few members of staff of the hospital. This fund can be augmented so that more Nigerians can access health care services. The fund has a Domiciliary component for foreign currency

#### Estimated Cost: #2Million Per Month

## 13. Support for the construction of a Sickle Cell Centre.

The Hospital runs a special clinic for people with sickle cell diseases, a hematology day care (pediatrics and adult). The care of these special class of Patients needs to be centralized as the units where they are been taken care of presently is dotted around the hospital. The Sickle Cell center will be a one stop shop for the diagnosis and management of Sickle Cell diseases. It is in light of the above, that the present administration included in the 2014 capital project, the construction of the sickle cell center. The project is ongoing. However, getting the friends of UCH to support the construction and equipping of this edifice will enhance the timely completion of this project.

The proposed budget for this project is #400 Million(Four Hundred Million Naira) but considering the releases of the Capital votes from the Federal Government which is less than 40% of the budget sum over a one year period, funding and or endowing this new center will be a welcome proposition.







### 14. Ten (10 Units) Battery Powered Carts

The present administration as part of the 2011 Capital Project, started and completed the construction of a concrete ramp to aide in the conveyance of patients from floor to floor in the event of power outage which will make it possible to operate the lifts.

However, transporting a Patient either on wheel chair or stretcher via the ramp could be quite challenging. Thus, the need for these battery powered carts will make the transportation of patients and goods via the concrete ramp a lot easier.

Estimated Unit Cost (from): #1.3 Million (One Million, Three Hundred Thousand Naira)



# 15. Fund Raising (For the Theatre Instruments, Anaesthetic Machines, ventilators, Infusion Pumps,

POS Machines) There are 10 operating suites in the main theatre complex. Five of these theatres were upgraded under the Federal Government of Nigeria. **VAMED** Equipment Purchase Scheme about eight years ago, but now, a lot of the equipment are technically obsolete and needs to be refurbished. The refurbishment will entail procurement of Anaesthetic Machines; Monitors; Operating Tables; Instruments; Autoclaving Machines and other ancillary equipment for operating theatres.

Estimated Cost: Variable

## 16. Thirty (30) units of 12.5KV Pure Sine Wave Inverters for Wards

There are thirty (30) admission wards at the University College Hospital, Ibadan. During power outages, procedures on the ward such as sunctioning of distressed patients are often hampered and there is the need to have alternative sources of electricity. A 12.5KV inverter preferably the pure sine wave variety will 'hold' enough current for basic life saving procedures to be carried out whilst the outage lasts. This has informed the need for inverters for the wards.



Estimated Unit Cost for a 12.5KV inverter (with gel batteries) is #25 million per ward (Twenty Five Million Naira)

# 17. Construction of Oxygen Plant House and procurement of Oxygen Plant Cylinders

The Hospital has 10 (ten) operating theatres in the main theatre complex. Five (5) operating theatres in Obstetrics and Gynaecology department, two (2) operating theatres in the Opthalmology Department, Two (2) operating theatres in the **Emergency Department and two** (2) operating theatres in the Tony Anenih Geriatric Centre bringing the total number of operating theatres to be twenty one(21). The hospital has oxygen plant thar produces limited number of pin index oxygen cylinders, medical oxygen cylinders and bull nose cylinders. To cater for the enormous demands of these operating theatres and the piped oxygen cylinders in the three intensive care units, the Hospital is in need if a bigger oxygen plant house and oxygen plant machine.

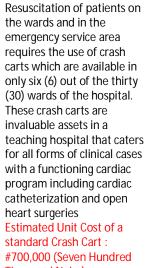
Estimated Cost: #35 Million (Thirty five Million)





#### 18. Crash Carts for twenty four (24) Wards

the wards and in the emergency service area requires the use of crash (30) wards of the hospital. These crash carts are invaluable assets in a with a functioning cardiac program including cardiac catheterization and open heart surgeries Estimated Unit Cost of a standard Crash Cart: #700,000 (Seven Hundred Thousand Naira)



#### 19. Peritoneal Dialysis as part of the Owena Dialysis Unit

Peritoneal dialysis still remains a vital tool in the management of acute renal shutdown particular in children and the numbers of such cases are on in the increase along with chronic kidney diseases. The Owena dialysis unit of the hospital only offer haemodialysis services and this is not appropriate for most of the children with various forms of kidney diseases. The hospital is desirous of a new peritoneal dialysis sub-unit within the main dialysis unit of the hospital. The manpower needs are adequate for both forms of dialysis.

Estimated Cost: Variable



#### 20. Funds for Research (Sickle Cell Anaemia/Diseases; Osteoporosis; Colon Cancer)

The University College Hospital, Ibadan was the main center for research in Sickle Cell diseases including thalassemia's about four decades ago but the dominance of the hospital in leading these activities has waned over the years. In addition, the hospital holds sway in osteoporosis research in Nigeria being the first institution to have acquired a Dual Energy X-Ray Absorptiometer (DEXA). In addition, with the acquisition of an Olympus Exra III scopes and the virtual colonoscopy facility in the 64-slice CT scan, there are ongoing research activities in colon cancers. The government does not have a vote of research activities and for the hospital to merit any league within the continent of Africa, there is need for a robust research funding mechanism.

Estimated Cost: 20 Million Per Annum

#### 21. Other Hospital Consumables including Nitrile Gloves, Nasal Prong catheters, Intravenous Cannula (various sizes), Pre-loaded normal saline syringes etc.

The hospital has enjoyed tremendous support from Oloye Jumoke Akinjide Foundation (OAF), a non-governmental organization following the donation of a forty-foot container load of various hospital consumables from Med Share in Atlanta, Georgia. These consumable items were deployed to various units of the hospital during the Ebola containment efforts of the hospital. In addition, various catheters for the open heart surgery program and dressing materials for burns were part of the numerous consumable items supplied by Med Share. The donation of disposable nitrile gloves by Nigerian women in Texas, USA came in handy on resumption of duties following the recent 3 months industrial strike action by some sectors of the health care workers. The hospital is also expecting a shipment of about five (5) forty-feet containers from project C.U.R.E again sponsored by Oloye Jumoke Akinjide Foundation. These donations have come in handy in supporting the efforts of the government and management of the hospital in delivering the mandate of training, research and healthcare service delivery to Nigerians. The hospital is desirous of more of these donations in the months and years ahead.

Estimated Cost: Variable







